

Cultural Olympiad Expenditure 2010/11 to 2012/13

	2010/11 £000	2011/12 £000	2012/13 £000	Total £000
Cultural Olympiad	Actual	Actual	Budget	
Quest Project	0	66	44	110
	0	66	44	110
Other events				
Festival of Britain	25	0	25	50
Gold Challenge			6	6
Torch Relay		10	70	80
Contingency			20	20
	25	10	121	156
Total	25	76	165	266
Total funded from Corporate Headroom allocation	25	56	169	250
Funded from existing Arts budgets	0	20	0	20
Funded from existing Sport & Active Lifestyles budget	0	0	6	6
Total	25	76	175	276